

Council Assets

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Reserves / Capital £'000	Other £'000	Total Expenditure (*ATL) £'000	Rental Income £'000	Other £'000	Contribut'n from Reserves £'000	Other £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
350	Centralised Repair & Maintenance	0	0	1,358	117	0	0	1,475	-31	-5	0	0	-36	1,439
355	Leased Properties	0	0	130	99	10	0	239	-772	0	0	0	-772	-533
356	Office Accommodation	0	28	959	705	73	0	1,765	-217	-10	-144	0	-371	1,394
Service Total		0	28	2,447	921	83	0	3,479	-1,020	-15	-144	0	-1,179	2,300